

Forward Work Programme 2023

Last Updated: Friday, 15 December 2023

#### Appendix A: PROPOSED CISC FORWARD WORK PROGRAMME JANUARY 2024 ONWARDS

December 2	2024: Training f	or Members			
Date		Topic / Issue	Delivered by	Where and time	Notes
Wed 13 Decen	nber	Draft Budget 2024-5 and MTFS	1 Adele	6:00 - 7:00	
			C		
	24: Training for	Members			
Date 10 January	Topic / Issue Budget and MT		Delivered by           Adele	Where and timeCouncil Chamber 6:30	Notes

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4 J	4 January 2024					
	Priority Area, Reference / Directions	Topic / Issue	Purpose	Type of Scrutiny	Responsibility	
3	Council-wide Improvement and Recovery monitoring	Quarterly Scrutiny Challenge – Improvement and Recovery	To receive a report – scrutinise key areas and monitor progress of actions relating to improvement and recovery	Holding to account – oversight and monitoring	Stephen Brown, Chief Executive Sarah Hayward, Executive Director,	
4	Assurance that <b>HR</b> function is fit for purpose	Deep Dive on Human Resources – Direction of travel and 'fit for purpose'	To receive a report providing assurance and progress ensuring that HR is 'fit for purpose'	Holding to account – oversight and monitoring.	Sarah Hayward, Executive Director, Strategy and Improvement	
5.	Childrens Services	Review of recommendations in Report to Cabinet in February 2023.on Review of Workforce Business Case	Report: Update on implementation of recommendations following the Task and Finish Group Review		Sarah Wilson	

30	30 January 2024					
	Priority Area, Reference /	Topic / Issue	Purpose	Type of Scrutiny	Responsibility	
	Directions					
	Financial sustainability; closure of long-term	Scrutiny of Council's Draft	To receive a	Pre decision scrutiny	Adele Taylor, S151	
	budget gap across the Council's Medium Term	Budget Proposals 2024/25	report about the	Critical friend	Officer and Executive	
3.	Financial Strategy (MTFS); and balanced	(Capital and Revenue –	Council Draft	and budget	Director	
	financial forecast for 2023/24.	Savings, growth, EqIA, Risks	Budget Plan	recommendations to		
		and MTFS)	2024/25.	Cabinet.		

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Dat	te	Topic / Issue			Delivered by	Where an	d time	Notes
1 6	ebruary	Data and m	anaging council pe	rformance Free		Online		
	ebiualy	introductory	training for council	lors	LGA	5.15pm -	7.45pm	
		Demograph	ic, social, economic	c and	Aman Gill	Council (	Chamber	
7 F	ebruary	environmen	tal data, slough per	formance data:				
	2		terpretation and ber		Michael Edlev	6:30		
			•					
22	February 2024 Priority Area, Re	eference /	Topic / Issue	Purpose		ype of	Responsib	ility
22	Priority Area, Re Directions		•		5	Scrutiny	-	ility
<b>22</b> 1	Priority Area, Ro Directions Practice improvem	ent for Children	Children with Special	Report on practice im	provement for C	<b>Scrutiny</b> Oversight and	Sue Butcher	
<b>22</b> 1	Priority Area, Re Directions	ent for Children	Children with Special Educational Needs	Report on practice im children with SEND –	provement for C monitoring of n	Scrutiny	Sue Butcher Chief Executi	ve, Slough Children
<b>22</b> 1	Priority Area, Ro Directions Practice improvem with SEND – Ofste	ent for Children <b>d</b>	Children with Special Educational Needs and Disabilities	Report on practice im children with SEND – actions taken and pro	provement for C monitoring of n gress made to	<b>Scrutiny</b> Oversight and	Sue Butcher Chief Executi First. As it st	ve, Slough Children ands this is too big
<b>22</b> 1	Priority Area, Ro Directions Practice improvem with SEND – Ofste Note: In discussion	ent for Children d on with SB	Children with Special Educational Needs	Report on practice im children with SEND – actions taken and pro address the priorities	provement for C monitoring of n gress made to identified by	<b>Scrutiny</b> Oversight and	Sue Butcher Chief Executi First. As it st and wouldn't	ve, Slough Children ands this is too big t be adding value.
<b>22</b> 1	Priority Area, Re Directions Practice improvem with SEND – Ofste Note: In discussion about this in term	ent for Children d on with SB ns of timing,	Children with Special Educational Needs and Disabilities	Report on practice im children with SEND – actions taken and pro address the priorities Ofsted and CQC in the	provement for C monitoring of n gress made to identified by	<b>Scrutiny</b> Oversight and	Sue Butcher Chief Executi First. As it st and wouldn't Hold as mark	ve, Slough Children ands this is too big t be adding value. ker for children's but
1	Priority Area, Ro Directions Practice improvem with SEND – Ofste Note: In discussion about this in term relevance, influen	ent for Children d on with SB ns of timing, nce etc	Children with Special Educational Needs and Disabilities (SEND).	Report on practice im children with SEND – actions taken and pro address the priorities Ofsted and CQC in the report	provement for C monitoring of n gress made to identified by eir inspection	<b>Scrutiny</b> Oversight and	Sue Butcher Chief Executi First. As it sta and wouldn't Hold as mark prob not this	ve, Slough Children ands this is too big t be adding value. ker for children's but
<b>22</b> 1	Priority Area, Re Directions Practice improvem with SEND – Ofste Note: In discussion about this in term	ent for Children d on with SB ns of timing, nce etc ies, Balanced	Children with Special Educational Needs and Disabilities	Report on practice im children with SEND – actions taken and pro address the priorities Ofsted and CQC in the	provement for monitoring of gress made to identified by eir inspection on and delivery	<b>Scrutiny</b> Oversight and	Sue Butcher Chief Executi First. As it st and wouldn't Hold as mark	ve, Slough Children ands this is too big t be adding value. ker for children's but s exactly

#### 27 February 2024

Priority Area, Reference / Directions	Topic / Issue	Purpose	All Council Special Event	Responsibility
Chief Constable and PCC	Annual Report	For Information for Item in April		МТЕ

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#### 26 March 2024

	Priority Area, Reference / Directions	Topic / Issue	Purpose	Type of Scrutiny	Responsibility
1	Improving public trust and engagement with residents to enable better service delivery as part of wider organisational change.	Report from the T&F 2 (Resident engagement and building public trust) launched in October 2023.	Reporting progress to the parent committee.	In depth review; policy development and monitoring	Sarah Hayward, Executive Director, Strategy and Improvement Chair of T&F Cllr Manku, Chair of CIS
2	Participation/engagement is identified as an area of development by Ofsted	Launch of Task and Finish Group 3 – Journey to Good – SCF	To provide input to develop a plan of engagement with local communities including faith, disabled LD and other relevant groups.	Policy development and critical friend role.	Sue Butcher Executive Director – Children's Services, Chief Executive, Slough Children First. Chair of CISC, Cllr Manku
3	Implementation of an estates strategy to make clear how the Council will use its assets to enable service delivery. (Annex B, 2b of <u>Government Directions to</u> <u>Slough on 1 September 2022</u> )	Scrutiny of Council's Estate Strategy and its implementation	To receive a report on the implementation of the Council's estates strategy to review how the Council is using its assets to enable service delivery; value for money; impact on resident and council's finances – what external validation or checks are in place; what have been/are the key challenges and opportunities.	Oversight, monitoring and critical friend.	Patrick Hayes, Executive Director Housing and Property

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#### 23 April 2024

	Priority Area, Reference / Directions	Topic / Issue	Purpose	Type of Scrutiny	Responsibility
1	Council-wide Improvement and Recovery monitoring following	Quarterly Scrutiny Challenge –Improvement	To scrutinise key areas and gain wider insight into	Oversight, monitoring and	Stephen Brown, Chief Executive
	Government Directions.	and recovery progress	progress of actions relating to	policy	Sarah Hayward, Executive
			improvement and recovery.	development.	Director for Strategy and Improvement
	Statutory scrutiny responsibility	Safer Slough Partnership	To receive a report with a view	Monitoring and	
2	for crime and disorder functions.	(Timing TBC, subject to all	to review or scrutinise	oversight. Annual	
		Member briefing)	decisions made, or other	attendance at	Matthew Barber, Police and
	PCC and Chief Constable to	_	action taken, in connection	scrutiny. Update	Crime Commissioner
	make their annual report		with the discharge by the	on current	
	presentation on 27 February		responsible authorities of their	performance and	Chief Constable Jason Hogo
	and that CISC focus on the work		crime, disorder and community	work going	
	of the Safer Slough Partnership		safety functions .	forward	Superintendent Lee Barnhar
	Here				



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May 2024 Onwards: Proposed/	possible topics			
Annex A, Paragraph 6 of	Governance and	To receive a report	Oversight and	Patrick Hayes, Executive
Government Directions to Slough	operation of subsidiary	demonstrating that Council has	Monitoring.	Director Housing and
on 1 September 2022	companies	compiled or adequately progressing with the letter and spirit of the Direction 6 relating to review by Authority of its companies, including any subsidiaries but excluding Slough Children First (SCF). For those companies that it is agreed to continue, make sure that the Directors appointed by the Authority are appropriately skilled in either technical or company governance matters to make sure each Board functions effectively. For those companies which it is determined not to continue with in this form, to establish a plan to internalise, close or sell as appropriate.		Property
Annex A, Paragraph 3f of	Progress against	To review and scrutinise	Oversight and	Sarah Hayward, Executive
Government Directions to Slough on 1 September 2022	Directions: Scrutiny of ICT and HR improvements progress	progress relating to HR and ICT directions/commentary/report by Commissioners.	monitoring.	Director for Strategy and Improvement



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Monitoring of Corporate PerformanceQuarterly Corporate Performance ReportTo receive a quarterly performance report in order to review and scrutinise council's performance. A report to theOversight and monitoring.Sarah Hayward, Exc Director for Strated Improvement.	gy and
Agreed that corporateOrganisational Culturereview and scrutinise council'sImprovement.	
performance will not in itself be Change Programme – performance A report to the	
performance with the integration be enanger rogramme performance. A report to the	
<b>a scrutiny item but that relevant</b> <i>Flexibility to be taken as a</i> main item or a T&F – TBC. Policy Sarah Hayward, Ex	ecutive
performance data will bereport or a T&F.development.Director for Stratege	gy and
available to scrutiny for their       Critical friend       Improvement.	
investigations role.	
Scrutiny of Draft Budget 2025-6         Suggest ongoing sub-group to         Adele Taylor	
undertake a programme of	
May 2024 - January 2025 scrutiny following CIPFA	
guidelines	
Update Items arising from 23-24 May ask for these as For	
ACTIVITY: information type reports outside	
IT of formal committee or ask for	
HR reporting by exception	
PROCUREMENT	
• EQUALITIES	
• IRB	
ENGAGEMENT TASK GP	
RECOOMMENDATIONS	
ASC TASK GP	
RECOMMENDATIONS	

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Topic / Issue	Comments
Adult Social Care (ASC) Assurance Programme/New CQC regime	The ASC assurance programme touches a number of key improvement and recovery areas.
	CQC will place a lot of emphasis on the importance of good Leadership and Culture as well as on Customer Service and experience.
	The initial assessment suggests opportunity for value to be added through scrutiny/T&F. Timely scrutiny engagement, through this Task and Finish Group will help assure that the service is focussing on the right priorities and making required improvements. This will also offer critical friend challenge around assurance programm and delivery of the outcomes through an action plan. Starting in September 2023.
Resident Engagement and Building Trust	Building and maintaining public trust through resident engagement is an important component for SBC. Agreement in principle with the service.
Journey to Good – Slough Children First	Participation/engagement is identified as an area of development by Ofsted so a T&F can add real value.
	A Task and Finish Group focussing on developing community and faith groups involvement in improving children services. This will ensure that enhanced partnerships bring different skillsets and experiences. Agreement in principle with the service.



ward Work Programme 2024 Jan onwards Organisational Culture Change Programme – <i>Flexibility to be</i>	Last Updated:         Friday, 15 December 2023         Borough Council           Paragraphs 5 of the Commissioners' letter of 14 August 2023 as well as Government
taken as a report to the main committee if it was felt more	Directions to Slough on 1 September 2022
appropriate.	
	Culture and behaviour change Task and Finish Group to review progress and provide
	input to comply with implementation of a programme of cultural change to rebuild true
	between officers and members, to the satisfaction of the Commissioners. This should
	make sure both Members and Officers understand the scale of the challenge and their
	respective roles in driving improvement and the way in which the Authority and its activities are regulated; governed and the way in which this is monitored, and breaches
	rectified. Introduction/review of (a credible and comprehensive) culture change
	programme with targets and measures of success (5f). Timing and the form to be
	confirmed in consultation with the service.
Any appropriate deep dive items can be suggested as a	
proposal for a future T&F Group subject to the following:	
Alignment with the Directions/Council's Corporate Plan	
(Improvement and Recovery Plan);	
<ul> <li>Slough's progress and direction of travel;</li> </ul>	
Commitment and support from the CISC Chair and relevant	
Executive Director to enable effective and efficient delivery to add value – 'But-For/So-What' test.	
Statutory quidance/constitution/remit.	